

EVERETT PUBLIC SCHOOLS  
**FOUNDATION**

Foundation donors inspire  
**innovation, excellence**  
and **achievement**  
for all learners in the  
Everett Public Schools.

FISCAL YEAR

**2013—2014**

**ANNUAL REPORT**

## Board of Directors

### Officers

#### Louise Uriu

President  
Community Representative

#### Dr. Traci Mitchell

Vice President  
Valley General Hospital

#### Dr. Sue Dedrick

Vice President  
Community Representative

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Secretary  
Everett Public Library

#### Holly Oakley

Treasurer  
Wells Fargo Bank

#### Bob Reese

Immediate Past President  
Volunteers of America

#### Dr. Molly Ringo

District Liaison  
Everett Public Schools

### Directors

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Windermere Real Estate

#### Bryan Hendrickson

Waddell & Reed

#### Laura Johnson

Community Representative

#### Stefani Koetje

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#### Claudia McClain

McClain Insurance Services

#### Kristy Mothersbaugh

Community Representative

#### Michelle Nims

Community Representative

#### Elizabeth Nunes

Jefferson Elementary

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#### Marcella Fleming Reed

MFR Law Group PLLC

#### Tim Reeves

Everett Police Department

#### Linda Shockey

Shockey Planning Group

#### Craig Sunderland

Community Representative

#### Ted Wentz

YMCA of Snohomish County

#### Rich White

The Boeing Company

### Staff

#### Kristie Dutton

Executive Director

#### Kathy McKenzie

Office Manager

#### Kirsten Hansen

Development Coordinator



## CELEBRATING OUR FOUNDATION DONORS!

Foundation donors inspire innovation, excellence and achievement for all learners in the Everett Public Schools. On behalf of our Board of Directors, thank you for building our capacity to deliver resources to students in a targeted and strategic way. Together, we are elevating student learning and achievement; forming a trajectory for each student's success.

We have a new format to our annual report this year focused on delivering a financial and program snapshot of our 2013-2014 fiscal year. We will continue to offer detailed program and event communication through our electronic newsletter and Facebook page. It is our goal to save money and build a contemporary communication platform that is inclusive, informative and timely. If you would like to be added to these avenues of information, please e-mail me at [kdutton@everettsd.org](mailto:kdutton@everettsd.org) and visit our Facebook page at Everett Public Schools Foundation.

Innovation, excellence, diversity, partnership and stewardship, our core values, are reflected in our report this year.

### Program highlights include:

- ➔ Expansion of opportunity for enrichment and exploration through **innovative** classroom grants developed and implemented by our teachers.
- ➔ Early education support through full-day kindergarten tuition assistance at all of the tuition based programs in the district; promoting **excellence** and early achievement success.
- ➔ Our students are working very hard to graduate and be ready for college and career after graduation. Their **diversity** of needs is met through a variety of college pursuit programs. Students attend High School and Beyond events sponsored by the Foundation each fall and held at each comprehensive high school. There they receive a wealth of information and attend breakout sessions designed to help them plan for their future. We further support their exploration through college field trips for each eighth grader, college in the high school tuition assistance and college bound scholarships for graduating seniors.
- ➔ We delivered backpacks and school supplies to over 1,700 students through our Stuff the Bus for Kids **partnership** with business and local community members.

- ➔ Our board is committed to growing our asset base, now at \$1.455 million, to deliver a sustainable income stream to fund future programs. We know that diligent **stewardship** and growth of our funds will help create a legacy organization that will support future generations of Everett Public School students and staff.

Thank you so much for your support!!

*Kristie*

*The Report is published by the EPSF as part of our mission to build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools. EPSF is a 501 (c)(3) non-profit organization. Tax ID# 91-1329342*

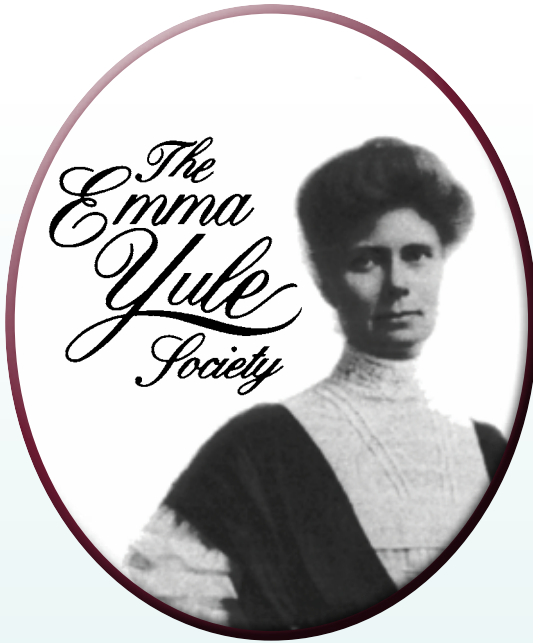
### Everett Public Schools Foundation

Box 3112 Everett WA 98213-1112  
425-385-4693 • Fax 425-385-4696

Kristie Dutton, Executive Director • Kathy McKenzie, Office Manager  
Kirsten Hansen, Development Coordinator

# INDIVIDUAL AND FAMILY DONATIONS

September 1, 2013 - August 31, 2014



## Emma's Angels

10,000 +

Anonymous

## \$1,500 to \$9,999

Becky & David Ballbach  
Sally Lancaster  
Wanda Lehman & Jon Pedersen  
Patty & Greg Pote  
John & Barbara Prochnau  
Terri Rebar  
Joyce Stewart  
Mary Waggoner  
Cathy Woods

## Emma's Circle

\$1,000 to \$1,499

Marge Bissell  
Alice Carlson  
Carletta Curry  
Sue Dedrick  
Kristie & Mike Dutton  
Eric & Heather Emans  
Lynn Evans & Al Richardson  
Brenda & Mark Fuglevand  
Dan & Ash Gunderson  
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David & Cynthia Jones  
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Bob & Shari Reese  
Peter & Cheryl Scott  
Kelly Shepherd  
Linda & Reid Shockey  
Bob Sotak & Bunnee Butterfield  
Jack & Stephanie Southwick  
Ted & Teresa Wenta  
Carol Whitehead

## Emma Yule Society

\$500 - \$999

Matthew Aaron  
Mary Albertine  
Rich & Connie Anderson  
Carol Andrews & Jim Hopkins  
Luann & Lauriston Baker  
Brick Baldwin  
Heather & Danen Barnhart  
Brenda Black  
Correne & Michael Bonkowski  
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Terry Campbell  
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Dr.(s) Gary & Sue Cohn  
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Paul Lawrence  
Kert & Kristin Lenseigne  
Jerry & Karen Lutz  
Kelly Marks  
Melissa Martinez  
Will & Karen McMahan  
Kim & Lindsey Mead  
Ed & Betty Morrow  
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Mary Ellen & Jack O'Donnell  
Joanna Peeler  
Ed & Carol Petersen  
Paul Pitre  
Molly Ringo & Brad Wiens  
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Gretchen & Todd Stiger

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Kim & Patrick Walker  
Darcy & Julia Walker  
Richard & Brenda White  
Tim & Kathryn Whitty  
Ginny & Jeff Woodhouse  
Roy & Barbara Yates

## \$250 - \$499

Anonymous  
Virginia Alonzo & David Carpenter  
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Annette Barca  
Callie Berg  
Carmen Boggs  
Chuck & Sheila Booth  
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Sherry Tracy  
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Beverly Wellen  
Tony Wentworth  
Jeanne Willard  
Alisa & Mark Yee  
Gina Zeutenhorst  
Marlene Zylstra

## Up to \$249

Erin Acheson  
Brad & Nancy Adcock  
Robert Aguilar  
Steve Ahern  
Jason Anderson  
Kari Anderson  
Eileen Anderson  
David Anderson  
Sandra Anderson  
Brian & Camela Anderson  
Alissa Andersson  
Paula Antonevich  
Paul Archipley  
Marian Arment  
Ken Armstrong  
Kathy Atwood  
Glen Bachman  
Jeanette Bakken  
Allison & Kevin Ballard  
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Patty Barnes  
Loren Batton  
Dixie Behn  
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Mandy & Wayne Benson  
Katherine Benusa  
Nancy Bertholet  
Randy Best  
Jennifer Beteta  
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Mary Binkley  
Diane Bissell  
James Blumenthal  
Victoria Bosket  
Evelyn Botesch  
Julie Bowers  
Criss Bowsher  
Diane Bradford  
Tamra Bradford  
Karst & Irene Brandsma  
Adeline Brandt  
Katriona Brannon  
Penny Bravo  
Kim Brenner  
Laura Brent  
Kip Brierley  
Aubrey Brock  
Jade Broglio  
Karen & Randy Buchmann  
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Elizabeth Burns  
Elaine Byram  
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Shelley Carpenter  
Cathleen Carpenter  
Janea Carrell  
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Judi Caudle  
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 Mary Fisher  
 Kim Fisher  
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 Andrea Floyd  
 Diane & Tom Flynn  
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 Christine Freeman  
 Carter & Marilyn French  
 Deborah Frickey  
 David Fudge  
 Pamela Fuelling  
 Greg Galusha  
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 Kristin Gebert  
 Tanya Geibel  
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 Geoff Gibbs  
 Steven Gilmore  
 Kimberly & Thomas Gilmore  
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 Kristine Gooding  
 Nancy Gootee  
 Jon Gores  
 Jerod Grant  
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 Teri Grindstaff  
 Lance & Kelly Groesbeck  
 Erin Gross

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 Sara Herber  
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 Pamela James  
 Karen Jelter-Jennings  
 Scott & Shawn Jenkins  
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 Jane Johnson  
 Nancy Johnson  
 Matthew & Victoria Johnson  
 Shelly Johnson  
 Mary Johnson  
 Danielle Johnson  
 Shelly & Nicholas Jones  
 Kirsten & Brian Judd  
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 Paul Kaftanski  
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 Mary Kemp  
 Marcia Keopanya  
 Wayne Kettler  
 Diane & Pete Kinch

Lori & Daren Kloes  
 Patsy & James Knudtson  
 Sheila Knutsen  
 David Koenig & Heather McCartney  
 Stefani Koetje  
 Thomas & Margaret Kollegger  
 Baba Kolly  
 Edward Kolonowski  
 Katrina & Greg Koontz  
 Joyce Krachmalnick  
 Angela & Greg Krisinger  
 Carolyn Kumangai  
 Peggy & Dave Kurtz  
 Anthony Labriola & Victoria Mendoza  
 Karen Landry  
 Mary Jane Larimer  
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 Jennifer Lawler  
 Jeff Leichter  
 Judy Lennard  
 Melinda Lewis  
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 Georgia Lindquist & Peter Aberg  
 Keri Lindsey  
 Nikko Linn  
 Joan Litzkow  
 George & Shirley Lockeman  
 James Lockman  
 Janet Loesche  
 Scott Loomis  
 Shelly Lubahn  
 Jennifer Lundberg  
 Thomas Lundberg  
 Kaye Lysen  
 Alicia & Tom MacDougall  
 Marilyn Mallory  
 Rod Margason  
 Edie-Mae Mariano-Rapanan  
 Terri Marks  
 Robert & Lisa Marshall  
 Edith Martin  
 Holly & Paul Martinez  
 Caroline & Jeff Mason  
 Linda Mattoon  
 Dorothy McBride  
 Linda McCoy  
 Judith McCullough  
 Julie McDonnell  
 Kris McDowell  
 Ronda McEnulty  
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 Stacy McHarness  
 Cynthia McIntyre  
 Scott McJannet  
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 Jim Menzies  
 Greg Metcalf  
 Kim Metcalfe  
 Wendy Metz  
 Maddy Metzger-Utt  
 Andrea Miles

Kelly Mitchell  
 Jeff & Christina Mitchell  
 George & Leslie Moffat  
 Ute Moore  
 Jeff & Renee Moore  
 Maureen & Paul Morlock  
 Susan Morris  
 Todd Morrow  
 Katherine Mossman  
 Kristy & Jason Mothersbaugh  
 Jessica Murphy  
 Scott & Kippy Murphy  
 Gail Naethe  
 Daniel & Catherine Natividad  
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 Mark Nesse  
 Kellee Newcomb  
 Joel Niemi  
 Michelle & Robert Nims  
 Pamela Nodus  
 Jennifer Nonisa  
 Terry Norris  
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 Larry O'Donnell  
 Susan O'Guin  
 Mary Olander  
 Steve & Nancy Olsen  
 Darek Olson  
 Lisa Olson-Kelly & Matthew Kelly  
 Bob & Myrna Overstreet  
 Pamela Ozanne  
 Laura Paradis  
 David & Constance Paratore  
 Cindy & Todd Parfitt  
 Zsofia & Zsolt Pasztor  
 Chuck & Lynn Patten  
 Karen Pauley  
 Jon & Linda Pazevic  
 Christa Pederson  
 Patricia Pederson  
 Senal & Shelly Perera  
 Patricia Personius  
 John Petersen  
 Shelley & Madeleine Petillo  
 Laura Phillips  
 Janelle Phinney  
 Kaye & Darold Phinney  
 Mary & Ken Pickert  
 Jenifer Pitharoulis  
 Toni Poh  
 Robert & Tara Polk  
 Selma Raby  
 Shelly Raketty  
 Cheri Rash  
 Catherine Rasnack  
 Tim & Liz Reeves  
 Newel Rice  
 Kevin Riddell

Shirley Rochon  
 Mary Kay Rockenstire  
 Beverly Rogers  
 Lynne Rohling  
 Kevin Rohrich  
 Jack Roy  
 Bill Rucker  
 Bruce & Susan Rudd  
 Scott Sadler  
 Aimee Sage  
 Mary Ann Sande  
 Dick & Dana Sander  
 Norman Schille  
 Hedy & Gene Schlaht  
 Mary Schoenfeldt  
 Karen Seat  
 Charlotte Seawell  
 Judie & Gary Seibel  
 Jacob & Lynn Setterberg  
 Scott Shafer  
 Susan Sheehan  
 Marilyn Sheldon  
 Trish Sherman  
 Jillian Sick  
 Angie & Pat Sievers  
 Jocelyn Sievers-Bailey  
 Michelle & Mike Sirkis  
 Shirley Slade  
 Joan Smith  
 Linda & Lloyd Smith  
 Deidre Smith-Aikens  
 Susan & Jeff Smoots  
 Rod & Inci Sniffen  
 Kelly & Virgil Snyder  
 Mark Soine  
 Mark St. Clair  
 William & Sandra Stach  
 Angela & Kurt Stahl  
 Nathalie Stamey  
 Susie Stanley-Jones  
 Debbie & Larry Stave  
 Tim & Cheri Lynn Stecher  
 Lisa & John Steckler  
 Jenny Steele  
 Ray & Vikki Stephanson  
 Tena Stephenson  
 Tom & Rosie Stiger  
 Mary Stolmeier  
 Ken Stone  
 Tom & Brenda Stonecipher  
 Cynthia Stoppelmoor  
 Debbie Stratton  
 Debra Strong  
 Lois Sugars  
 Anna Svensson

Full-Day Kindergarten  
 Tuition Assistance  
 + many other programs

Stuff the Bus  
 for Kids  
 school supply program

Classroom  
 Grants

Summer School  
 Tuition Assistance

innovation  
 We recognize and actively support  
 education innovation.

# excellence

We design programs to foster exceptional performance.



## A Successful Graduate Ready For College and Career

College Bound Scholarships

College in the High School Tuition Assistance

Middle School College Exploration Trips

# diversity

We respect unique needs of all learners in Everett Public Schools.

Carl & Megan Swander  
Gabriela Sykes  
Suzanne & Al Taitingfong  
Curtis Takahashi  
Suyny & Arthur Tasaka  
Robert & Colleen Temple  
Dan Templeman & Kristie Mistler  
Philip Terhune  
Tracy Theriault  
Pam & Jerry Thomas  
Bobby & Mariko Thompson  
Phil Thompson & Elizabeth Dolliver  
Jessica Thomason  
Trudy Tobiason  
Mark Toland  
Bryan Toutant  
Paula Townsell  
Ken Toyn

Mary Tracey  
Lynne Tracy  
Charlie & Joan Trask  
Pam Tucker  
Ann Tuohy  
Sapna Victoria Ubhi  
Michelle Ulke  
Darla & Eric Van Duren  
Laura & Paul Van Slyck  
Stephanie Vanderhelm  
Shirley Vandermeer  
Debbie Vanderwilt  
Betsi VanFossen  
Joe Varano  
Rebecca Vigil  
Loretta Vila-Henninger  
Vicki Von Stubbe  
Emily Wade  
Monica Wagenhoffer  
Theresa Walter  
Heidi Walters  
Chris & Joseph Walters  
Scott & Cheryl Washburn  
Gayle & Dave Watts

Katherine Wax  
Earl Wayman  
Patricia Weber  
Sharon Wellman  
Andrea & Paul Wells-Edwards  
Clue Westmoreland  
Jovanna & Alan Wetmore  
Linda Whittlesey  
Amy Wilcox  
Dorothy Willet  
Toni & Randall Wilson  
Thet Thet Soe Win  
Debra Wisniewski  
Kevin Woods  
Jonalyn & James Woolf-Ivory  
Deborah Wright  
Lillie & Christopher Yates  
Grace Yuan  
Sam Yuhan

Notes: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.

### Memorials and Gifts

Gifts received for the following memorials or funds in 2013-2014

Ernie Dire  
Erin Marques  
Doris Baron  
Sharon Melton  
Bruce Lamus  
Robert Barca  
Cheryl Smith  
Earl Wayne Stone  
Esther McCurdy White  
Shirley Walthall  
Mary Jane (BJ) Larimer  
Herb Anderson  
Jim Gann  
Mikel "Mr. G" Gobel  
Anna Olson  
Clarence Haughey  
Bill Wiley  
Sharyl Fortune  
Lynne Dohm  
Donald & Fern Rigby  
Class of '55 Scholarship Fund  
Jessica Otto Memorial Fund  
Bob Whitehead Scholarship Fund

Gifts received in honor of individuals or organizations

Everett High School Choir and Drama Programs  
National Principals week  
Shannon Erickson  
Jean Sarcletti  
Everett School Board  
Bob Sotak  
Hawthorne Natural Leaders  
Karen Madsen  
Barb Dubin  
Angelica Rapanan  
Claudia McClain

# CORPORATE ORGANIZATIONS AND FOUNDATIONS

September 1, 2013 - August 31, 2014

## stewardship

*We earn and sustain the public trust and hold ourselves accountable for our long term viability.*

### **\$85,000 +**

*The Boeing Company*

### **\$30,000 +**

*EverTrust Foundation*

### **\$15,000 +**

*Union Bank Foundation*

### **\$5,000 +**

*The Everett Clinic  
Howarth Trust Fund  
Welfund Inc*

### **\$2,500 +**

*Comcast  
McClain Insurance Services, Inc.  
Molina Healthcare  
Windermere Foundation*

### **\$1,500 +**

*Shockey Planning Group, Inc.  
Snohomish County Bar Association*

### **\$1,000 +**

*Anderson Hunter Law Firm  
BECU  
Botesch, Nash & Hall Architects  
Brent Planning Solutions  
D.A. Davidson  
Durham School Services  
Dwayne Lane's Family of Auto Centers  
Dykeman Architects  
Everett Association of Paraeducators  
Everett Education Association  
Hargis Engineers, Inc  
Hascal, Sjöholm and Company, PLLC  
IBEW Local 191 & Cascade Chapter NECA*

*Lakeside Endodontics*

*Moss Adams LLP*

*NW Plus CU*

*Perkins Coie LLP/Perkins Coie Foundation*

*Puget Sound Energy*

*Puget Sound Kidney Centers*

*Washington Trust Bank*

*Witt Company*

### **\$500 - \$999 +**

*Adams, Duncan, Inc., P.S.*

*AWA Electrical Consultants*

*Beresford Booth PLLC*

*Bogard Engineers*

*Brewe Layman, P.S.*

*Brien Ford Everett*

*Carter & Fulton, P.S.*

*Coastal Community Bank*

*Cogdill Nichols Rein Wartelle Andrews Vail*

*Deno Millikan*

*EvCC Foundation*

*Everett AquaSox*

*Everett Bone & Joint/Proliance Surgeons*

*MacDonald-Miller Facility Solutions*

*Mercer*

*NAC Architecture*

*O'Loane Nunn Law Group PLLC*

*Pignataro Volkswagen*

*Port Gardner Law Group*

*Reid Middleton, Inc.*

*Sonitrol Pacific*

*Valley Electric*

*Vantage Point Advisors LLC*

*Welcome Ramp Systems*

### **\$250-\$499**

*K & L Gates, LLP*

*ATS Automation*

*Banner Bank*

*Ben Wells & Associates*

*Beresford Company*

*Carson Law Group PS*

*Cascade Door & Hardware*

*Dominic L. Bacetich, Inc. P.S.*

*Everett Firefighters Association*

*HomeStreet Bank*

*Lighthouse Co-op*

*PELLCO Construction*

*PSG Washington, Inc.*

*Rubatino Refuse Removal Inc*

*Stoel Rives LLP*

*TransAct Communications*

*Trustee Services Inc*

*Weed, Graafstra and Benson, Inc., P.S.*

*Wetherholt & Associates*

### **Up to \$249**

*Coast Real Estate Services*

*Tim's Cascade Snacks*

*Tuohy Minor Kruse PLLC*

*Associated Earth Sciences, Inc*

*CNJA Architects*

*Erickson Furniture*

*Geoffrey Gibbs Attorney*

*Saxton Bradley*

*South Everett Lions Club*

*Walsworth Publishing Company*

*CDK Interior Design*

*Sno-Isle Natural Foods Co-op*

## partnership

*We cultivate mutually beneficial collaborative relationships.*

## ADDING UP 2013 — 2014

**19,218**  
STUDENTS ATTEND  
EVERETT PUBLIC SCHOOLS

**7,763 or 40.5%**  
STUDENTS QUALIFY FOR FREE  
OR REDUCED LUNCH

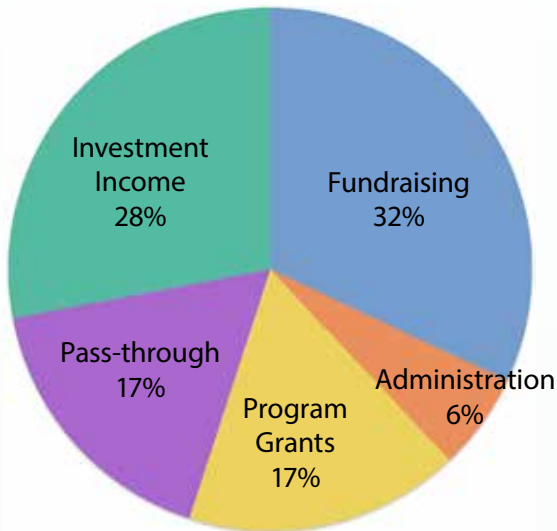
**2,023 or 10.6%**  
STUDENTS QUALIFY FOR  
BILINGUAL EDUCATION

**OVER 70**  
LANGUAGES ARE  
SPOKEN IN THE SCHOOLS

### INCOME BY CATEGORY

TOTAL INCOME FROM ALL SOURCES  
IN FISCAL YEAR 2013 — 2014

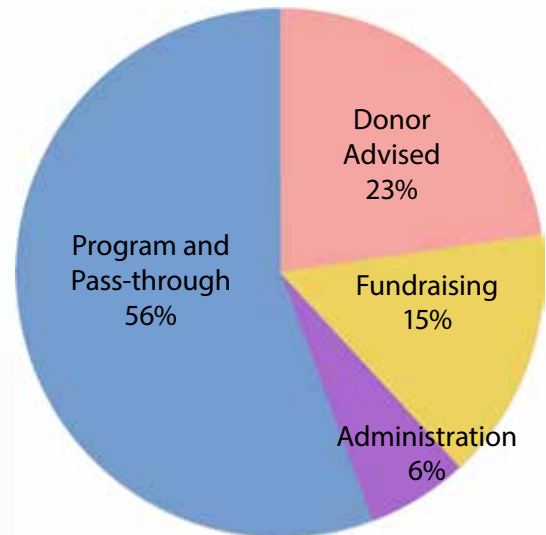
**\$626,253**



### EXPENSES BY CATEGORY

FISCAL YEAR 2013 — 2014

**\$540,393**



Net operating income: \$21,885.33  
Net investment income: \$63,975.50

### STATEMENT OF FINANCIAL POSITION

AUGUST 31, 2013

Cash & Cash Equivalents	\$33,222.15
Operating Reserve	\$110,958.06
EPSF Legacy Endowment	\$330,290.33
Restricted Funds	\$119,754.25
Scholarship Endowments	\$853,495.29
Other	\$7,771.65
<b>Total Assets</b>	<b>\$1,455,491.73</b>
<b>Total Liabilities</b>	<b>\$2,747.55</b>
<b>Total Net Assets</b>	<b>\$1,452,744.18</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$1,455,491.73</b>

### PROGRAM GRANT DISTRIBUTION

TOTAL PROGRAM GRANTS  
2013 — 2014

**\$312,605.57**

STEM Support	24%
College Scholarships	18%
Summer School/Student Success	16%
Early Learning	14%
Classroom and teacher grants	11%
College Prep	9%
Donor Designated	5%
Community Engagement	3%

Everett Public Schools Foundation  
**ANNUAL REPORT**

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**Annual Benefit Breakfast**

..... **March 4, 2015**

**Complimentary Estate Planning Seminar**

..... **April 29, 2015**

**Stuff the Bus for Kids!**

..... **August 14-16, 2015**



*Leave a Legacy for Everett Public Schools*



**INVEST IN OPPORTUNITY**

**LEAVE A LEGACY FOR  
EVERETT PUBLIC SCHOOLS**

*The Legacy Fund for Everett Public Schools Foundation has been formed and is accepting pledges in the following manner:*

To celebrate our 30<sup>th</sup> Anniversary, the EPS Foundation is seeking 30 Legacy Society Founders at \$100,000 each to establish a solid base for the legacy fund. Donations are payable in cash, cash equivalents, or a pledge payable over 5 years. Founders will be highlighted on the donor wall to be placed in the district Community Resource Center.

In addition, pledges will be accepted in the form of bequests to the Foundation. Donor gifts of \$10,000 or more will be named as members of the Legacy Society and will be ac-

knowledged on the donor wall for the year in which they make their arrangement with the Foundation. Our primary goal is to build a sustainable fund of ongoing support to ensure that future generations of students and staff have the resources to help them achieve success.

**Who can donate to this fund?** Anyone can donate! Staff, alumni, parents, and interested community members are examples.

**Is my gift tax deductible?** Yes. The Everett Public Schools Foundation is a registered 501 (c) (3) non-profit organization. Tax ID # 91-1329342. All funds are invested and managed by Washington Trust Bank.

**How can I donate?** Please contact Kristie Dutton at 425-385-4693 for more details or visit [www.epsfoundation.org](http://www.epsfoundation.org).