

Everett Public Schools Foundation
ANNUAL REPORT

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Annual Benefit Breakfast March 8, 2017
Classroom Grant Celebration Event May 1, 2017
Stuff the Bus for Kids! August 11, 12, 13, 2017



Leave a Legacy for Everett Public Schools



INVEST IN OPPORTUNITY

LEAVE A LEGACY FOR EVERETT PUBLIC SCHOOLS

The Legacy Fund for Everett Public Schools Foundation has been formed and is accepting donations or planned gifts. Your gift today will make a lasting promise to future generations of Everett School District students. The Everett Public Schools Foundation provides targeted and timely assistance through many programs focused on student achievement. Our goal is to create a lasting and impactful endowment to support our students.

In addition, pledges are accepted in the form of bequests to the Foundation. Donor gifts of \$10,000 or more today, or in

the future, will be named as members of the Legacy Society and will be acknowledged on a donor wall in the district offices.

Who can donate to this fund? Anyone can donate! Staff, alumni, parents, and interested community members are examples.

Is my gift tax deductible? Yes. The Everett Public Schools Foundation is a registered 501 (c) (3) non-profit organization. Tax ID # 91-1329342. All funds are invested and managed by Washington Trust Bank.

How can I donate? Please contact Kristie Dutton at 425-385-4693 for more details or visit www.epsfoundation.org.



ANNUAL REPORT

FISCAL YEAR

2015—2016

Foundation donors inspire
innovation, excellence
and achievement
for all learners in the
Everett Public Schools.



EVERETT PUBLIC SCHOOLS
FOUNDATION

Board of Directors

Officers

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President
UW Bothell

Holly Oakley
Treasurer/1st VP
Wells Fargo Bank

Rich White
2nd VP
The Boeing Company

Michelle Nims
Secretary
Community Representative

Dr. Traci Mitchell
Immediate Past President
Novartis Pharmaceuticals Corp

Larry Fleckenstein
District Liaison
Everett Public Schools

Emeritus

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Windermere Real Estate

Directors

Jeff Brennan
Community Representative

Anastasia Garcia
Molina Healthcare of WA

Bryan Hendrickson
Waddell & Reed

Stefani Koetje
Eisenhower Middle School

Elaine Larson
Opportunity Council/
Child Care Aware of Northwest

Claudia McClain
McClain Insurance Services

Shaun Monaghan
H.M. Jackson High School

Kristy Mothersbaugh
Community Representative

Elizabeth Nunes
Silver Lake Elementary

John Olson
Everett Community College

Marcella Fleming Reed
MRF Law Group PLLC

Bob Reese
Volunteers of America

Tim Reeves
Everett Police Department

Dr. Molly Ringo
Everett Public Schools

Eileen Simmons
Everett Public Library

Craig Sunderland
Community Representative

Louise Uriu
Community Representative

Ted Wenta
YMCA of Snohomish County

Staff

Kristie Dutton
Executive Director

Kathy McKenzie
Operations Manager

Kirsten Hansen
Development Manager

BUILDING BLOCKS FOR FUTURE SUCCESS!

The State of Washington now funds full-day kindergarten programs state-wide. What does that mean for kiddos with no preschool experience or limited English language ability? Stressors may include the myriad of transitions, expectations and learning challenges that new students (and their parents) face. Together, in partnership with the district's early learning department, the Foundation found a way to help support a new early learning introduction program designed to help ease this stress and help to foster a successful start to school.

Everett Ready, a two-week intensive student and parent program, was launched this August with full funding by the EPS Foundation*. Targeted at entering kindergartners with no preschool experience and/or limited English fluency, this two-week program welcomed these students and parents to their home schools. Learning classroom and school skills, socialization and language introduction, helped students and parents launch strong connections and building blocks for academic success.

Our goal next summer is to increase program support from two schools to four, effectively doubling our financial commitment. Based on the positive feedback from staff and parents, this is an important program to grow. We know that school budgets are stretched; that is where the Foundation can step in to provide support beyond what federal, state and local dollars can provide for.

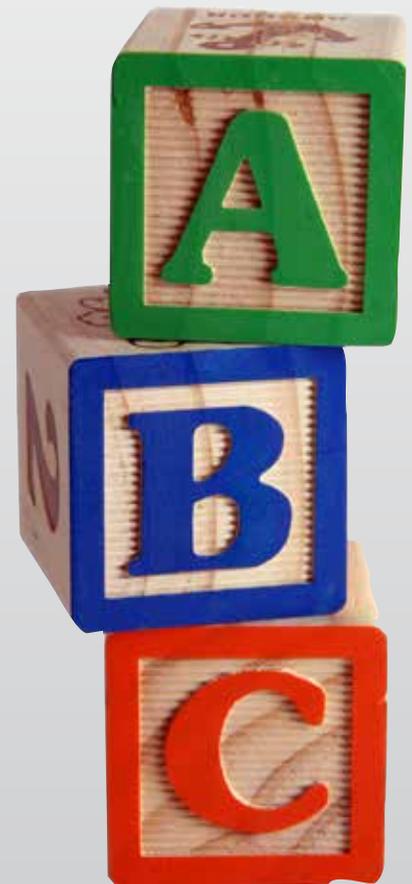
**Special thanks to our grant partners: EverTrust Foundation, Community Foundation of Snohomish County and the Tulalip Tribes Charitable Fund.*

Thank you for your support as we continue to work together to find ways to impact learning for this and so many more programs that improve the academic lives of all learners in the Everett Public Schools. For more information on all of the programs we provide, please visit www.epsfoundation.org.

Thank you for making this difference with us,

Kristie

The Everett Public Schools Foundation supports education at every step from early childhood enrichment to college bound scholarships.



The Report is published by the EPSF as part of our mission to build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools. EPSF is a 501 (c)(3) non-profit organization. Tax ID# 91-1329342

Everett Public Schools Foundation

Box 3112 Everett WA 98213-1112
425-385-4693 • Fax 425-385-4696

Kristie Dutton, Executive Director • Kathy McKenzie, Operations Manager
Kirsten Hansen, Development Manager

ADDING UP 2015 — 2016

19,957
STUDENTS ATTEND
EVERETT PUBLIC SCHOOLS

7,822 or 39.1%
STUDENTS QUALIFY FOR FREE
OR REDUCED LUNCH

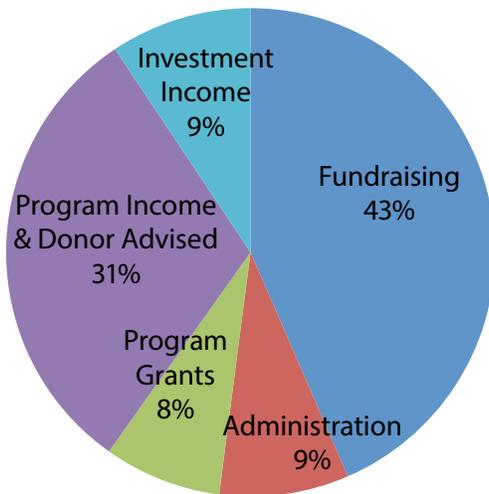
2,509 or 12.6%
STUDENTS QUALIFY FOR
BILINGUAL EDUCATION

OVER 82
LANGUAGES ARE
SPOKEN IN THE SCHOOLS

INCOME BY CATEGORY

TOTAL INCOME FROM ALL SOURCES
IN FISCAL YEAR 2015 — 2016

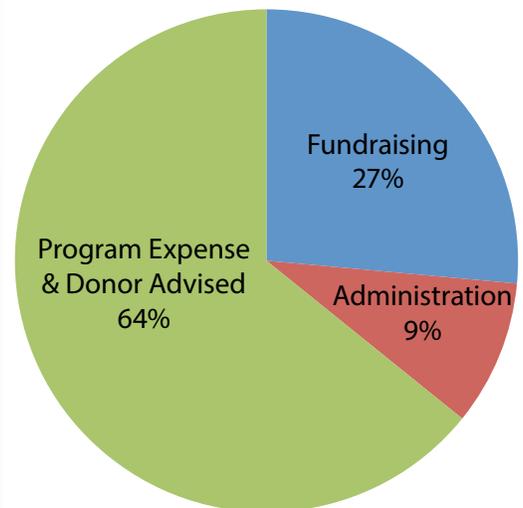
\$494,683



EXPENSES BY CATEGORY

FISCAL YEAR 2015 — 2016

\$545,508



STATEMENT OF FINANCIAL POSITION

AUGUST 31, 2016

Cash & Cash Equivalents	\$52,014.00
Operating Reserve	\$37,958.00
EPSF Legacy Endowment	\$261,455.00
Restricted Funds	\$98,420.00
Scholarship Endowments	\$833,615.00
Other	\$1,943.00
Total Assets	\$1,285,405.00
Total Liabilities	\$3,672.00
Total Net Assets	\$1,281,733.00
Total Liabilities & Net Assets	\$1,285,405.00

PROGRAM GRANT DISTRIBUTION

TOTAL PROGRAM GRANTS
2015 — 2016

\$294,158

STEM Support	4%
College Scholarships	21%
Summer School/Student Success	15%
Early Learning	21%
Classroom and Teacher Grants	17%
College Prep	10%
Donor Designated	10%
Community Engagement	2%

CORPORATE ORGANIZATIONS AND FOUNDATIONS

September 1, 2015 – August 31, 2016

stewardship

WE EARN AND SUSTAIN THE PUBLIC TRUST AND HOLD OURSELVES ACCOUNTABLE FOR OUR LONG TERM VIABILITY.

\$30,000 +

Howarth Trust Fund

\$20,000 +

Boeing

\$10,000 +

*The Hazel Fund
Wells Fargo Foundation*

\$5,000 +

*Everett Education Association
EverTrust Foundation*

\$2,500 +

*Brent Planning Solutions
The Everett Clinic Foundation
McClain Insurance Services
Mill Creek Rotary Foundation
Molina Healthcare of Washington*

\$1,250 to \$2,499

*AWA Electrical Consultants, Inc
BECU
Botesch, Nash & Hall Architects
Coastal Community Bank
D.A. Davidson & Co.
Durham School Services
Dwayne Lane's Auto Family*

Dykeman

*Everett Association of Paraeducators
Everett Community College Foundation
Inspirus Credit Union
K & H Integrated Print Solutions (+In-Kind)
Microsoft
Perkins Coie, LLP
Rick Melton Real Estate
Rotary Club of Everett
Shockey Planning Group, Inc.
WSU North Puget Sound at Everett
Washington Trust Bank
Windermere Foundation
Witt Company/KDSA*

\$750 to \$1,249

*Hargis Engineers, Inc
Lakeside Endodontics
Mercer
MicroK12
NW Plus Credit Union
Puget Sound Kidney Centers*

\$500 to \$749

*Anderson Hunter Law Firm
ATS Automation
AXA Advisors
Banner Bank
Beresford
Bogard Engineers
Everett AquaSox
EBJ Proliance Surgeons
Moss Adams LLP
NAC Architecture
Pignataro Volkswagen Inc.
Reid Middleton
Rodland Motor Company
Sonitrol Pacific
Stoel Rives*

Up to \$499

*Associated Earth Sciences
Coughlin Porter Lundeen
K & L Gates LLP
Kid's Computer Academy Foundation
KRKO
Lighthouse Elementary Co-Op
NAACP
Pacific Copy
Pemco
Perteet Engineering
Stoel Rives LLP*

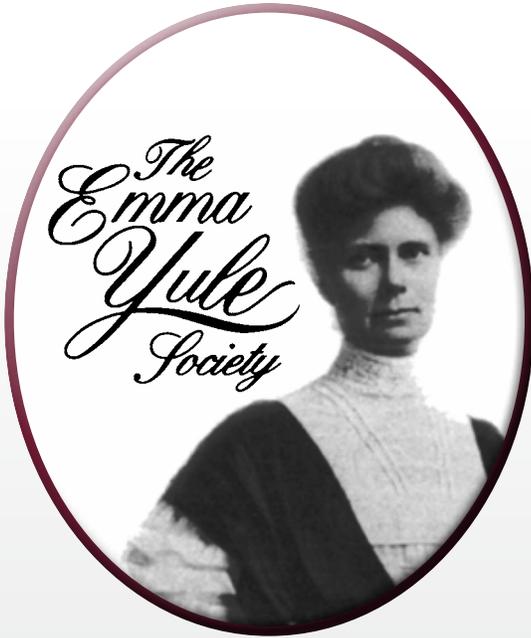


partnership

WE CULTIVATE MUTUALLY BENEFICIAL COLLABORATIVE RELATIONSHIPS.

INDIVIDUAL AND FAMILY DONATIONS

September 1, 2015 – August 31, 2016



Emma's Angels \$1,500 to \$9,999

Carla & Steve Clark
Sue Dedrick
Kristie & Mike Dutton
Dr. Sally Lancaster
Claudia & Pat McClain
Shaun & Stephanie Monaghan
Patty & Greg Pote
Marcella & Bill Reed
Bob & Shari Reese
Linda & Reid Shockey
Dr. Joyce Stewart
Mary Waggoner

Emma's Circle \$1,000 to \$1,499

Becky & David Ballbach
Lynn Evans & Al Richardson
Brenda & Mark Fuglevand
Falicia Green
Dan & Ash Gunderson
Dr. Gerard Holzman
Laura & Lee Johnson
Drs. David & Cynthia Jones
Rebecca Kitzman
Chris & Holly Knapp
Debbie & Greg Kovacs
Justin Lee
Karen Madsen & Bill Shepherd
Kelly Marks
Dr. Catherine & Scott Matthews
Sean & Paulette O'Connell
David & Julie Peters
John & Barbara Prochnau
Terri Rebar
Dr. Peter & Cheryl Scott
Kelly Shepherd
Susan & Jeff Smoots
Michele Waddel
Darcy & Julia Walker
Ted & Teresa Wentz
Carol Whitehead
Cathy Woods

Emma Yule Society \$500 to \$999

Carol Andrews & Jim Hopkins
Luann & Lauriston Baker
Heather & Danen Barnhart
Robert Bayersdorfer
David & Janelle Beyer
Marge Bissell
Brenda Black
Ken & Donna Bosman
Jeff & Deborah Brennan
Dr. Tony Byrd
Dr. Betty & Zebede Cobbs
Drs. Gary & Sue Cohn
Jennifer Collins
Sue & Tom Cooper
Rick Cooper & Robin Hilton
Melanie Curtice
Sonja Delafosse
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Valerie Hughes & Michael Hoge
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Stefani & Robin Koetje
Paul Lawrence
Kert & Kristin Lenseigne
Jerry & Karen Lutz
Caroline & Jeff Mason
Joanne McCandless
Will & Karen McMahan
Jim & Chris McNally, Jr.
Kim & Lindsey Mead
Traci & Timothy Mitchell
Ed & Betty Morrow
Holly & Tom Oakley
Clare O'Connor
Lisa & Michael O'Connor
Mary Ellen & Jack O'Donnell
Larry O'Donnell
Joanna Peeler
Laura Phillips
Clyde & Judy Pitcher

Dana Riley Black
Dr. Molly Ringo & Brad Wiens
Jana & Steve Sanchez
Hedy & Gene Schlaht
Beth & Tim Shipe
Mary & Ray Sievers
Eileen Simmons & Roger Berger
Phil & Karen Smith
Gretchen & Todd Stiger
Craig & Nancy Sunderland
Kim & Patrick Walker
Mike Weatherbie
Tony Wentworth
Rich & Brenda White
Ginny & Jeff Woodhouse
Kim Woodrum
Alisa & Mark Yee

\$250 to \$499

Virginia Alonzo & David Carpenter
Steve & Susan Atkins
Annette Barca
Constance Barnes
Matt Bennett
Carmen Boggs
Randy Bolerjack
Chuck & Sheila Booth
Edward Bower
Julie Bowers
Jo Anne Buiteweg & Bill Case
Amy & Bill Burton
Veronica Camez
Terry & Mark Campbell
Kendra & Brett Carlton
Vikram Chalana
Brian Cherniak
Sharon Clay
Megan De Vries
Terrie DeBolt
John & Julie Dickson
Michael & Marilyn Donohew
Wes & June Erdahl
Jennifer Fifield
Ruth Floyd
Cindy Foster
Derek Glynn
Sharon Harriss
Rita Husby
David James & Judy Pascale
Matthew & Victoria Johnson
Patricia Jones
Wayne Kettler
Lauren Kleinschmidt
Tammy Klemetsen
Heather Lechner
Lynda Lee-Shaw
Monte and Carole Marti
Melissa Martinez
Tavis & Elizabeth Miller
John & Christine Monroe
Ann Morgan
Kristy & Jason Mothersbaugh
Jill Myers
Michelle & Robert Nims
Elizabeth & Mark Nunes
Mary O'Brien
Pamela Ozanne
Chuck & Lynn Patten
Patricia Pederson
Nick & Meghan Pembroke
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Michelle Renee
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Connie Sperry
Monica Steiner
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Curtis Takahashi
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Deborah Wade
Beverly Wellen
Jeanne Willard
Gina Zeutenhorst

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Robert Aguilar
Marci Ameluxen
Margaret Ames
Brian & Camela Anderson
Sandra Anderson
Chris Anderson
David Anderson
Kari Anderson
Eileen Anderson
Kathryn Anderson
Alissa Andersson
Jim & Diana Arango
Marian Arment
Raj Arugunta
Linda Auchterlonie
John Aultman
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Gary & Darcy Baker
Deirdre & Christy Hermann-Ballein
Shelley Barbano
Jaci Barbano
Monique Beane
Brett & Robin Bence
Leeanne Bennett
Heather Bennett
Christine Benson
Katherine Benusa
Callie Berg
Nancy Bertholet
Christa Bicket
Mary Binkley
Aimee Bisterfeldt
Abigail Caitlin Blakesley
Bob Bolerjack
Sharleen Bonnville
Brianna Borseth
Bruce Bosman
Evelyn Botesch
Cris Bowsher
Scott Boyer
Diane Bradford
Adeline Brandt
David & Lona Brask
Penny Bravo
Kim Brenner
Laura Brent
Leslie Brent
Kip Brierley
Annette Briggs
Heather Brown
Deanna Brown
Janet Bruckshen
George Brush
Karen & Randy Buchmann
Elizabeth Burns
Dona & Mark Burroughs
Laura & Tom Byers
Elaine Byram
Katharine Cain
Nicholas Caldwell
Crystal Cameron
Rosanne Campbell

continued...

Up to \$249

continued...

Linda Carbajal
Anne Carnell
Janea Carrell
Ivan Castro
Carlos & Ana Chaves-Velando
Carlos Chavez
Emily Ann Cheever
Sue Cheffer
Mary Church
Christina Church-Closovschi
Shawna Clark
Christy & Steven Clausen
Becky Clifford
Juanita & Robert Clifford
Tammi Clugston
Fawnia & Terry Coleman
Patricia Collins

Cheryl Cowley
Thomas Cox
Linda Crafton
Lois Craig
Paul & Joyce Crocker
Donald Cruson
Stacy Dachenhausen
Robert Dale
Stacey Davis
Brian Day
Marti Dean
Bill & Joanne Deckard
Casandra Denn
Ron Depolo
John DeRousse
Ailienette Diaz
Pat Dire
Crystal & Richard Donner
Ken Dorn
Christine & David Dorsey

Leanne & Dan Geary
Kristin Gebert
Tanya Geibel
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Sharla & James Georgis
Kimberly & Thomas Gilmore
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Mica Harasek
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James & Marianne Harvey
Maggie Heater
Shannon Heininger
Lynette Hendrickson
Sara Herber
Gene Hertzke
Teri Higginbottom
Loyal Higinbotham
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Jen & Joseph Hirman
Chris & Cheryl Hirst
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Brian Holmes
Elizabeth Howard
Kelly Ihrig
Brendon Inman
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Danielle Johnson
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Raj Kleckley
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Tammy Koenen
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Elaine Larson
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Kathryn Lee
Carole Legowik-Zohn
Mary & Lew Lehmann
Keith Leising
Adam LeMieux
Judy Lennard
Bob Lenz
Pam & Pat LeSesne
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Marcia Liaw
Greg & Barbara Lichneckert
Donald Lichty
Yoke-Ong Lim
Dan & Nobuko Limberg
Brandi & Judson Lind
Georgia Lindquist & Peter Aberg
Keri Lindsey
G. Benjamin Lindsey III
Jan Link
Nikko Linn
Joan Litzkow
Monica Lochrie
George & Shirley Lockeman
James Lockman
Janet Loesche
Scott Loucks
Shelly Lubahn
Kaye Lysen
Alicia & Tom MacDougall
Jodi & Mark Madison
Caroline Maillard
Meaghan Malo
Craig John Marais
Terri Marks
Edith Martin
Holly & Paul Martinez
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Linda Mattoon
Judy & Jim Maule
Dorothy McBride
James McCallum
Wendy McClure
Susan Berman McCoard
Judith McCullough
Julie McDonnell
Ronda McEunlty
Pete & Mee Yok McGuire
Stacy McHarness
Cynthia & Casey McIntyre
Kathy & Bill McKenzie
Claudia Menard
Kim Metcalfe
Calvin Miles
Dave Mincks
Jeff & Christina Mitchell
George & Leslie Moffat
Jeff & Renee Moore
Kyle Moore
Gail Naethe
Jason Naranjo
Daniel & Catherine Natividad
Linda Navran
Joshua & Tamra Nelson
Mark Nesse
Kellee Newcomb
Kali Nielson
Joel Niemi
Karen Nims
Christine Noelle Mie Nishida
Pamela Nodus
Jennifer Nonisa
Tom & Colleen Norcott
Terry Norris

excellence

WE DESIGN PROGRAMS TO FOSTER
EXCEPTIONAL PERFORMANCE.

Shelly Connery
Denise & Donald Constantineau
Julie Conyers
Brenda Cook
Michelle Cook
Heather & Paul Coon
Marc & Lin Cooper
Lance Coupaud

Susan Dresser
Catherine Dunne
Paul Edwards
Bev Eickhoff
Kristi Eisenkraft
Richard Ek
Sharon Fabrizio
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Carl Fender
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Karen Findley
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Anne Fox
Cassie & David Franklin
Julie & Jim Frauenholtz
Jennifer Jean Freeberg
Anastasia Garcia
Cristina Garcia

Susan Halsey
Zachary Ham
Emily Hamner
Allison Hannan
Dan Hansen
Kirsten & Iyvind Hansen
Dick & Helen Hansen



continued...

diversity

WE RESPECT UNIQUE NEEDS OF ALL
LEARNERS IN EVERETT PUBLIC SCHOOLS.

Up to \$249

continued...

Celia O'Connor-Weaver

Mary Olander

Steve & Nancy Olsen

John & Mary Kate Olson

Lisa Olson-Kelly & Matthew Kelly

Kristen Oman & Jeff Kohler

Tyler Oppie

Patricia Osborn

Jennifer Ozbun

Heather & Sean Paddock

Lars Pak

Cindy & Todd Parfitt

Gene Park

Deborah Patchett

Karen Pauley

Jon & Linda Pazevic

Maria Pena

Gina Pendleton

Ysella Perez

Patricia Personius

Barney Peterson

Kaye & Darold Phinney

Samnang & Travis Phut

Jenifer Pitharoulis

Douglas Graham Plucker

Toni Poh

John Preston

Tammy Punkiewicz

Shelly Raketty

Cheri Rash

Katie Rathbun

Les Reardanz

Tim & Liz Reeves

Barbara & Ron Renard

Margaret Rider

Michelle Roberts

Mary Kay Rockenstire

Jose Rodriguez

Beverly Rogers

Lynne Rohling

Melody Ann Rowley

Jack Roy

Lee Ella & James Ruck

Bill Rucker & Janice Henning

Megan Rude

Tandi Sadowsky

Rachel Sadri

Aimee Sage

Mary Ann Sande

Carol Sanders

Norman Schille

Samuel & Cathy Schuyler

Guy Selby

Anna Marie Selset

Kathy Seltzer

Laura Serrato

Andrew Sevald

Trish Sherman

Jillian Sick

Angie & Pat Sievers

Shirley Slade

Dennis & Terri Jean Smith

Michael & Edie Smith

Kyla Smith

Kelli Smith

Pamela Smith

Deidre Smith-Aikens

Brooke Smothers

Rod & Inci Sniffen

Andrea & Paul Solomon

William & Sandra Stach

Seth Stapleton

Jenny Steele

Alison Stevens

Tom & Rosie Stiger

Kathleen Stilwell

Jill Stoffel

Tom & Brenda Stonecipher

Debbie Stratton

Lysa Stremick

Debra Strong

Kelly & Dave Swan

Carl Sweetland

Gabriela Sykes

Michael Takayoshi

Dan Templeman & Kristie Mistler

Phillip Terhune

Danny Tetzlaff

Ted Tieskie

Greg Tisdell

Trudy Tobiason

Mark Toland

Ken Toyn

Mary Tracey

Sherry Tracy

Tracey & Mike Troy

Sapna Victoria Ubhi

Darla & Eric Van Duren

Laura & Paul Van Slyck

Stephanie Vanderhelm

Shirley Vandermeer

Uriel Varela

Nicolle Varnadore

Rebecca Vigil

Loretta Vila-Henninger

Jan Viney

Monica Wagenhoffer

Clare & Gary Walderman

Theresa Walter

Chris & Joseph Walters

Giulia Watier

Gayle & Dave Watts

Patricia Weber

Sharon Wellman

Andrea & Paul Wells-Edwards

Betty Welsh

Theresa Werlech

Sam Whiting

Amy Wilcox

Dorothy Willet

Meghan Williams

Deb Williams

Jill Wilson

Debra Wisniewski

Larry Yarno

Roy & Barbara Yates

Sharon Yoon-Park

Blythe Young

Ben Young

John Zeka

Marlene Zylstra



Memorials and Gifts

2015-2016

In Honor of

Leslie, Katie & Nikki Dutton

Dan Gunderson

Claudia McClain

Kippy Murphy

Cathy Woods

In Memory of

Eileen Balfour

Lillian Beard

Richard Beidle

Carole Bowers

Carolyn Buron

Gail Dils

Thomas Green Sr.

Jill Kuhn

Andrew LaMar

Kathleen Newman

Jean Shandera

Gia Soriano & Zöe Galasso

Bonnie Stevens

Ted Treffinger

Spencer Warfield

Elizabeth Webber

Scholarships

Class of '55 Scholarship Fund

Cedar Grove Composting "Seeds for Scholars"

Earl & June Dutton Scholarship

EPSF Legacy Program Endowment

Linda Fisher Endowment

Friends of Peace Scholarship

Mikel "Mr. G." Gobel Scholarship

Howarth Foundation Visual Arts Scholarship

Brett Jensen Scholarship

Erin Galli Marques Scholarship

Shawn McEwen Scholarship Fund

Stanley S. Mitchell Scholarship Fund

Jessica Otto Memorial Fund

Daniel Stein Science & Tech. Scholarship

Reg & Betty Scodeller Scholarship

Elizabeth Webber Scholarship

innovation

WE RECOGNIZE AND
ACTIVELY SUPPORT EDUCATION INNOVATION.

Notes: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.