

Everett Public Schools Foundation  
**ANNUAL REPORT**

*Return Service Requested*



**Annual Benefit Breakfast**

..... March 7, 2018

**Classroom Grant Celebration event**

..... May 2, 2018

**Stuff the Bus for Kids!**

..... August 17, 18, 19, 2018

Nonprofit Org.  
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Everett WA  
Permit No 133

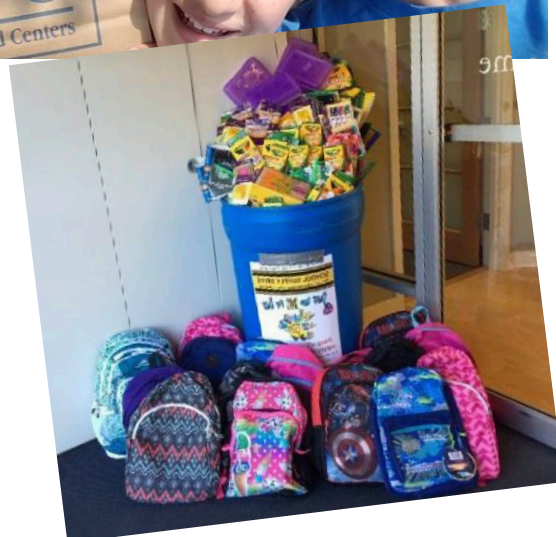
## STUFF THE BUS FOR KIDS!

*Celebrating 8 years of providing backpacks and school supplies to students in need!*

We are celebrating the 8th year of our Stuff the Bus for Kids backpack and school supply drive. Since its inception, we have delivered over 12,250 backpacks stuffed with school supplies to requesting schools in the district. Some schools request 300 a year, some just need a few. Each school has its own unique needs and we are proud of our ability to provide a welcoming backpack to students as they enter our schools each year.

We would not be able to conduct this campaign without our many donors, volunteers and business partners. One such volunteer and teacher in the district said – “It is always a pleasure to give back to our students. I look forward to the next opportunity. Thank you for all the work you did to orchestrate this! Your hard work is appreciated! Enjoy a great school year!”

See you next August!!





# EVERETT PUBLIC SCHOOLS FOUNDATION ANNUAL REPORT

FISCAL YEAR

2016—2017





## Transforming Learning, Inspiring Success

The Endowment Campaign for Everett Public Schools Foundation

### TRANSFORMING LEARNING, INSPIRING SUCCESS!

This year, Everett Public Schools Foundation embarked on one of our most important undertakings in our three-decade history with the help and support of a dedicated campaign committee and guidance from our honorary campaign chairs and advisory committee.

As the Foundation prepares for the years ahead, we seek to ensure ongoing student achievement and district success. To this end, we have

launched, *Transforming Learning, Inspiring Success: The Endowment Campaign for Everett Public Schools Foundation*. The campaign seeks to raise \$4 million to expand our endowment for three pillar programs: Early Learning, Innovation and Excellence, and Basic Student Needs. Our success will dramatically increase our current endowment, provide us with the financial resources to better fund key programs and enable us to have a greater and more sustained impact on student achievement for generations to come.

We are pleased to announce that we are over \$500,000 in campaign gifts

and pledges to date. As we move forward, we hope that you will consider making a pledge to our campaign. Your gift will be a game-changer for our students and staff, now and into the future.

Gifts to the campaign can be pledged over 5 years, be a planned gift as a part of your estate planning, or a combination of both. We will continue this active campaign until August 31, 2018. Please contact us for more details! Thank you for making this difference with us,

*Kristie*

### Our Endowment Campaign Committee

#### Honorary Chairs

Mike and Christine Gregoire

#### Campaign Committee

Margaret Bavasi  
Dr. Sue Dedrick  
Dan Gunderson  
Bryan Hendrickson  
Jim Hopkins  
John Olson  
Dr. Molly Ringo  
Ted Wenta  
Dr. Carol Whitehead

#### Advisory Committee

Dr. Gary Cohn  
Caroline Mason  
Pat and Claudia McClain  
Larry O'Donnell  
Mike Price  
Bill Rucker  
Roy Yates

#### Thank you to the following donors:

##### \$50,000+

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Dave and Marilyn Beck  
Mike and Kristie Dutton  
Dykeman, Inc.  
Dr. Carol Whitehead

##### \$25,000+

Sue Dedrick  
Jim Hopkins and Carol Andrews in  
memory of James R. Hopkins and  
Margaret G. Hopkins  
Claudia and Pat McClain  
Bill Rucker Family  
Sonitrol Pacific  
Windermere Real Estate South Everett

##### \$10,000+

Tom and Sue Cooper  
Dan and Ash Gunderson  
Bryan and Anne Hendrickson  
Cynthia and David Jones

##### \$5,000+

Albrecht Family  
Bob and Margaret Bavasi  
Dana Riley Black and Benjamin Black  
Caroline and Jeff Mason  
Roy and Barbara Yates

##### \$1,000+

Karen Madsen and Bill Shepherd

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Everett Public Schools

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#### Kristy Mothersbaugh

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#### Tim Reeves

Everett Police Department

#### Dr. Molly Ringo

Everett Public Schools

#### Craig Sunderland

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#### Louise Uriu

Community Representative

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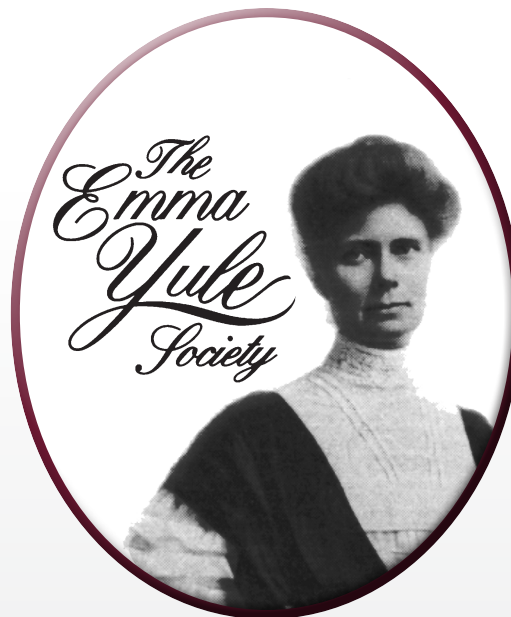
Executive Director

#### Kathy McKenzie

Operations Manager

#### Kirsten Hansen

Development Manager



## Emma's Angels \$1,500 to \$9,999

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Sonja Delafosse  
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Alisa & Mark Yee

## Foundation donors

## inspire

## innovation, excellence

## and achievement

## for all learners in the

## Everett Public Schools.

The Report is published by the EPSF as part of our mission to build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools. EPSF is a 501 (c)(3) non-profit organization.  
Tax ID# 91-1329342

## Everett Public Schools Foundation

Box 3112 Everett WA 98213-1112  
425-385-4693 • Fax 425-385-4696

Kristie Dutton, Executive Director • Kathy McKenzie, Operations Manager  
Kirsten Hansen, Development Manager

# INDIVIDUAL AND FAMILY DONATIONS

September 1, 2016 – August 31, 2017

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## diversity

WE RESPECT UNIQUE NEEDS OF ALL LEARNERS IN EVERETT PUBLIC SCHOOLS.

Barb Dubin  
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Bronson & Jovonia Edwards  
Bev Eickhoff  
Richard Ek  
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David Endicott  
Angie Erickson  
Janet Espinola  
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Derek Glynn  
Robert Goetz  
Judith Goldman  
Narangua Goosh  
Jon Gores  
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Kim Griggs  
Laura Grignon  
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Gale Gruza  
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Danielle Johnson  
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Jill Johnson  
Nancy Johnson  
Hyesook & Arlan Johnson  
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Kristy Kentch  
Lark Kesterke  
Gina Key  
Nancy Killgore  
Laura King  
Sarah & Chris Kinsella  
Raj Kleckley  
Tammy Klemetsen



## innovation

WE RECOGNIZE AND ACTIVELY SUPPORT EDUCATION INNOVATION.

continued...



## Memorials and Gifts

### 2016-2017

#### In Honor of

Dianna Biggs  
Dr. Gary Cohn  
Claudia McClain  
Mary O'Brien  
Christine Phippard  
Delaney Ray  
Debbie Vanderwilt  
Allison Warren-Barbour  
Gigi and Gabi Young

#### In Memory of

Lois Baron  
Robin Crawley  
Zoe Galasso  
Gary Jefferis  
Dwayne Lane  
John Muhlstein  
Gia Soriano  
Ruth Winter

### Memorial Scholarships

Brett Jensen Scholarship  
Daniel Stein Science & Tech.  
Scholarship  
Elizabeth Webber Scholarship  
Erin Galli Marques Scholarship  
Friends of Peace Scholarship  
Jessica Otto Memorial Fund  
Mikel "Mr. G" Gobel Scholarship  
Shawn McEwen Scholarship  
Stanley. S. Mitchell Scholarship

### Scholarships

Cedar Grove  
"Seeds for Scholars"  
Scholarship  
Class of '55 Scholarship  
Howarth Foundation Visual  
Arts Scholarship



...Donations continued

Lori & Daren Kloes  
Thomas Knowlton  
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Linda Mattoon  
Dorothy McBride  
Tod McBryan  
Suzanna McCarthy  
Wendy McClure  
Susan Berman McCoard  
Judith McCullough

## excellence

WE DESIGN PROGRAMS TO FOSTER  
EXCEPTIONAL PERFORMANCE.

Julie McDonnell  
Ronda McEnulty  
Pete & Mee Yok McGuire  
Stacy McHarness  
Jon McIntosh  
Cynthia & Casey McIntyre  
Jack McLeod  
Todd McNeal  
Sandra Mejia  
Matt Mekelburg  
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Andrea Miles  
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Mary Montgomery  
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Kyle Moore  
Ute Moore  
Marguerite & Ronald Moskat  
Lucille Munro  
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Linda Navran  
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Mark Nesse  
Dwayne Neufeld  
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Jill Stoffel  
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Blythe Young  
Laurie Youngquist  
John Zeka

# CORPORATE ORGANIZATIONS AND FOUNDATIONS

September 1, 2016 – August 31, 2017

## ANNUAL BUSINESS PARTNERS

### IMPACT

**\$10,000 - \$14,999**

*The Boeing Company  
Rick Melton Real Estate*

### EMPOWER

**\$5,000 - \$9,999**

*Campbell Auto Group  
McClain Insurance Services*

### INSPIRE

**\$2,500 - \$4,999**

*Aetna  
Brent Planning Solutions, Inc  
Everett Education Association  
Inspirus Credit Union  
Molina Healthcare of WA  
Shockey Planning Group, Inc.*

### ELEVATE

**\$1,250 - \$2,499**

*Alpine Cleaning and Restoration  
ATS Automation  
BECU  
Botesch, Nash & Hall  
DA Davidson & Co.  
Durham School Services  
Dwayne Lane's Auto Family  
Dykeman, Inc.  
Electronic Business Machines  
Everett Association of Paraeducators  
Everett Community College  
Kyocera  
Mill Creek Rotary  
Optimus Fundraising  
Perkins Coie  
Reid Middleton  
The Everett Clinic  
Washington Trust Bank  
WSU North Puget Sound  
at Everett*

### ENGAGE

**\$500 - \$1,249**

*Anderson Hunter Law Firm  
Coastal Community Bank  
Coldwell Banker Bain  
Eduro Learning  
Everett Bone & Joint  
Hargis Engineers  
K & H Printing (In Kind)  
Lakeside Endodontics  
Mercer  
MicroK12  
NAC Architecture  
NW Plus Credit Union  
Puget Sound Kidney Centers  
Rave Mobility Safety  
Rodland Motor Company  
Samantha Shelton Real Estate  
Sonitrol Pacific  
Wetherholt & Associates*

**up to \$500**

*Bogard Engineers  
K & L Gates*

## PROGRAM GRANTS

**\$95,000**

*The Boeing Company*

**\$5,000 +**

*Community Fund of Snohomish County  
EverTrust Foundation  
Howarth Trust  
Wells Fargo Foundation*

**\$2,500 +**

*Everett Clinic Foundation  
Tulalip Tribes*

*Notes: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.*

## partnership

WE CULTIVATE MUTUALLY BENEFICIAL  
COLLABORATIVE RELATIONSHIPS.

## stewardship

WE EARN AND SUSTAIN THE PUBLIC TRUST AND HOLD  
OURSELVES ACCOUNTABLE FOR OUR LONG TERM VIABILITY.



## ADDING UP 2016 — 2017

**19,800**

STUDENTS ATTEND  
EVERETT PUBLIC SCHOOLS

**7,611 or 37.6%**

STUDENTS QUALIFY FOR FREE  
OR REDUCED LUNCH

**2,637 or 13%**

STUDENTS QUALIFY FOR  
BILINGUAL EDUCATION

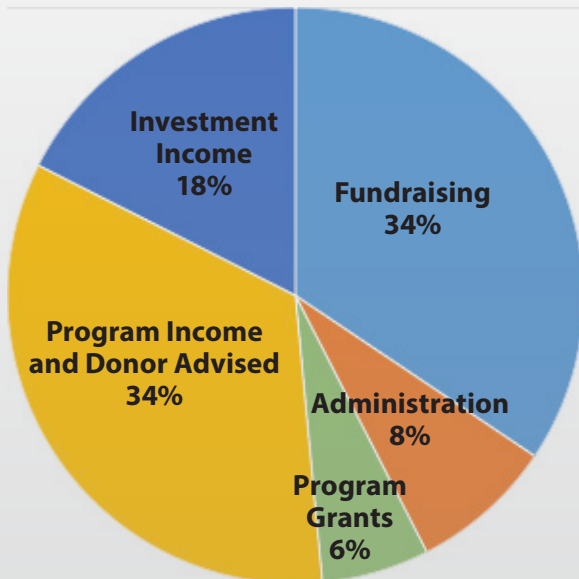
**OVER 90**

LANGUAGES ARE  
SPOKEN IN THE SCHOOLS

### INCOME BY CATEGORY

TOTAL INCOME FROM ALL SOURCES  
IN FISCAL YEAR 2016 — 2017

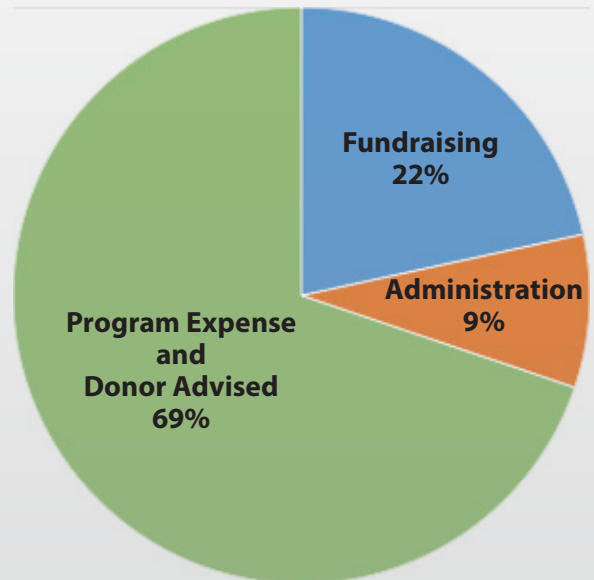
**\$554,359**



### EXPENSES BY CATEGORY

FISCAL YEAR 2016 — 2017

**\$585,560**



### STATEMENT OF FINANCIAL POSITION

**AUGUST 31, 2017**

Cash & Cash Equivalents	\$33,627.00
Operating Reserve	\$19,587.00
EPSF Legacy Endowment	\$237,895.00
Restricted Funds	\$95,290.00
Scholarship Endowments	\$863,888.00
<b>Total Assets</b>	<b>\$1,250,287.00</b>
Total Liabilities	\$3,230.00
Total Equity	\$1,247,057.00
<b>Total Liabilities &amp; Net Assets</b>	<b>\$1,250,287.00</b>

### PROGRAM GRANT DISTRIBUTION

TOTAL PROGRAM GRANTS  
2016 — 2017

**\$363,943**

STEM Support	28%
College Scholarships	16%
Summer School/Student Success	24%
Early Learning	13%
Classroom and Teacher Grants	10%
College Prep	6%
Donor Designated	1%
Community Engagement	2%