The Everett Public Schools Foundation is excited about our new beginnings. We said goodbye to our longtime Executive Director Kristie Dutton and we welcomed our new Executive Director Kay Fantin.

“I am honored to join the Everett Public Schools Foundation and to partner with such an amazing group of volunteers to support the Everett Public Schools. I was first introduced to the Foundation six years ago and immediately I could see the passion and purpose of everyone connected. It is the epitome of community and I wanted to be a part of it. While I was not raised in Everett, my home is now here, and I am passionate about making a difference in our community”.

We are feeling immense gratitude for our donors who contributed to the Foundation and are inspired by our community’s investment in our schools.

Thank you for making 2018-2019 a terrific year. Because of you, more Everett Public Schools students have achieved success.

The Everett Public Schools Foundation has been a vital partner to the district and community since 1985. We play a unique role, providing funding that would otherwise not be available for innovative and critical programs that support student success. Thanks to you, the Foundation has contributed over $5 million dollars in program support since our inception.

In the pages that follow, we want to give you an overview of the work we accomplished this past year and we think you will be as inspired as we are. We hope you enjoy learning about our programs and celebrate them with us.

Get ready for a year of investments, inspiration and innovation.

Stay connected with us on Facebook @epsFoundation1 Twitter @EPSF_WA Instagram #Everettpublicschoolsfoundation

With respect,

Michelle
Board President 2019-2020

Kay Fantin
Executive Director

MISSION

We build community support and invest resources to inspire innovation, excellence and achievement for all learners in the Everett Public Schools.
EPSF IMPACT

Changing lives —
Donor funded programs transform education and supports each student, each classroom, each day! These numbers only touch on the difference made in every classroom because of your support.

<table>
<thead>
<tr>
<th>$401,505</th>
<th>$982,880</th>
<th>$5.0 million</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributed to EPSF in 2018/2019</td>
<td>Total Scholarships impacting over 850 students since 1985</td>
<td>EPSF investment in our schools since 1985</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>20,948</th>
<th>300+</th>
<th>1,901</th>
</tr>
</thead>
<tbody>
<tr>
<td>All students enrolled in Everett Public Schools were served by EPSF programs</td>
<td>Volunteers supporting the EPSF</td>
<td>Backpacks delivered with the help of hundreds of volunteers</td>
</tr>
</tbody>
</table>

EPSF 2018-19 Financial information

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th>Program Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total revenue and support $576,152</td>
<td>Total expenses $528,758</td>
</tr>
<tr>
<td>Fundraising $260,783</td>
<td>Program support to Everett Public Schools $401,505</td>
</tr>
<tr>
<td>Program, donor advised and Grant $243,968</td>
<td>Administrative expenses $69,060</td>
</tr>
<tr>
<td>Admin/investment income $71,401</td>
<td>Fundraising $58,193</td>
</tr>
</tbody>
</table>

Assets at the beginning of the fiscal year September 1st 2018: $1,387,974
Assets as of the end of the fiscal year August 31st 2019: $1,451,875
CLASSROOM GRANTS

The Everett Public Schools Foundation’s classroom grants are designed to amplify the District’s core curriculum by funding innovative, engaging and transformative projects that inspire learning that makes a difference for our students. Our classroom grants prioritize student excitement to learn through real world experiences.

Quick facts:
- The EPSF has awarded $696,129 in funding through classroom grants since 1985.
- Awarded 46 grants last year to 22 schools
- More than 12,000 students were impacted with innovative grants encompassing literacy support, science enhancement, writing programs, technology in the classroom, arts enrichment and many other great programs.

Penny Creek Elementary:
- Kirsten Judd, Val Strong, Kristen Laws, Stephen Harvey and Richelle Shively

“Orca Problem Based Learning: What is happening to the Pacific Orcas?”

All five Highly Capable classes are working in multi-age groups to explore the problem of the decline in the local Orca Whales. This is a yearlong project with multi-age groups learning from each of the five teachers. Focus in classes is on science, writing, math, art and Native American connection to the whales through legends. The year will conclude with a culminating school-wide event to showcase the learning. A big part of the grant will be to take a field trip to Blake Island to visit the Tillicum Village.

Silver Lake Elementary:
- Jasmine Lambert, Amy Rounds, Riley Anderson, Tami Smith, Joe Costa, Nicole Richards and Lizzie Jackson

“Building Social and Emotional Skills through STEM Learning”

You would think computers would be the first activity to fill up during our earned free choice times in first grade. However, the Legos, and few magnet tiles are a frequent cause of disagreements, tears and arguments because students don’t have enough materials to complete their projects that they have imagined and planned for. Changing demographics in our area has filled our classrooms with students who are lacking hands-on materials and activities at home that will support their fine motor, problem solving, and social emotional building skills. This project will provide students with STEM materials to facilitate hands-on learning and social emotional growth.

Cascade High School:
- Michael Cane and Jessica Montalvo-Lopez

“Cascade Culture Night”

We are organizing the first annual Cascade Culture Night, which will provide a high-profile opportunity to acknowledge and celebrate the incredible diversity and cultural assets possessed by our Cascade High School students and their families. Cascade Culture Night will strengthen our learning community and enhance students’ understanding of other cultures and traditions.
Through our partnerships the Everett Public Schools Foundation and our schools have the ability to help meet basic needs of our students, support innovative instruction in our classrooms and allow teachers to invest in student success. We appreciate your support as we focus on climate, culture, systems and instruction to support student learning.

Dr. Ian Saltzman
Everett Public Schools Superintendent
## Emma’s Angels

$1,500 +
- Brenda Black
- Drs. Gary & Sue Cohn
- Sonja Delafosse
- Larry & Greta Fleckenstein
- Brenda & Mark Fuglevand
- Gladys Gills
- Alicia Green
- Debbie & Greg Kovacs
- Dr. Sally Lancaster
- Kelly Marks
- Claudia & Pat McClain
- Monaghan
- Shaun & Stephanie
- Claudia & Pat McClain
- Monaghan
- Amanda & James Overly
- David & Julie Peters
- Robert & Cheryl Scott
- Mike Weatherbie
- Kim & Richard Woodrum
- Cathy Woods

### Emma’s Circle

$1,000 to $1,499
- Luann & Lauriston Baker
- Becky & David Ballbach
- Heather & Danen Barnhart
- Chuck & Sheila Booth
- JoAnne Buiteweg & Bill Case
- Sue Dedrick
- Kristie & Mike Dutton
- Dr. Chad Golden
- Dan & Ash Gunderson
- Dr. Gerard Holzman
- Dr. Catherine & Scott Matthews
- Holly & Tom Oakley
- Bob & Shari Reese
- Beth & Tim Shipe
- Mary & Ray Sievers
- Daniel & Katie Stark
- Gretchen & Todd Stiger
- Mary Waggoner
- Carol Whitehead

## Emma Yule Society

$500 to $999
- Carol Andrews & Jim Hopkins
- Lance Balla
- Annette Barca
- Monique Beane
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- Will McMahan
- Traci & Timothy Mitchell
- Marguerite & Ronald Moskat
- Scott & Kippy Murphy
- Mary O’Brien
- Lisa & Michael O’Connor
- Mary Ellen & Jack O’Donnell
- Larry O’Donnell
- Heathber & Sean Paddock
- Chuck & Lynn Patten

## In Honor of:

- Marian Arment
- Diane Bradford
- Gary Cohn
- Kristie Dutton
- Gerard Holzman
- Cynthia Jones
- Claudia McClain
- Nancy Olsen
- Pam Ozane
- Pat Payton
- Joyce Stewart
- The Watson Family
- All Dedicated Teachers

## In Memory of:

- Edith Bennett
- Greg Bigelow
- Jim Bowles
- Dick Hanson
- Victor Hirakawa
- Richard Lancaster
- Holly Harrison Martinez

## Memorial Scholarships:

- Pat Clifford
- Mikel Gobel
- Brett Jensen
- Erin Galli Marques
- Shawn McEwen
- S.S. Mitchell
- Ruth Nelson
- Jessica Otto
- Michael Schuerhoff
- Gia Sorano
- Elizabeth Webber
- Bob Whitehead

## Scholarships:

- Allstate Foundation
- Banner Bank
- CHS Artistic
- CHS Legacy
- Class of ’55
- Kristie Dutton
- Tessie Miller
- Superintendent’s Scholarship Award of Excellence (sponsored by Drs. Gary & Susan Cohn)

## Honorary Chairs

- Mike and Christine Gregoire

## Campaign Committee

- Margaret Bavasi
- Dr. Sue Dedrick
- Dan Gunderson
- Bryan Hendrickson
- John Olson
- Dr. Molly Ringo
- Dr. Carol Whitehead

## Thank you to the following donors

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- Drs. Gary and Susan Cohn

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- Dykeman, Inc.
- Howarth Trust
- Dr. Carol Whitehead

**$25,000+**
- Sue Dedrick
- Jim Hopkins and Carol Andrews in memory of James R. Hopkins and Margaret G. Hopkins
- Estate of Paul Lawrence
- Claudia and Pat McClain
- Bill Rucker Family
- Sonitrol Pacific
- Windermere Real Estate South Everett

**$10,000+**
- Tom and Sue Cooper
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- In memory of Thomas Howard Johnson
- Cynthia and David Jones
- Sally Lancaster
- Scott and Kippy Murphy

**$5,000+**
- Bob and Margaret Bavasi
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- Caroline and Jeff Mason
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- Rich & Brenda White
- Jeanne Willard
- Craig & Kerri Willis
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- Alisa & Mark Yee
- Marlene Zylstra

**$1,000+**
- Abrecht Family
- Larry O’Donnell
- Karen Madsen and Bill Shepherd
- Kelly Shepherd

**$1,000+**
- Roy and Barbara Yates
- Edward Yen

**$50,000+**
- Bob and Margaret Bavasi
- Dana Riley Black and Benjamin Black
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- Michael Takayoshi
- David and Sharon Trager
- Louise Uriu
- Heather Wallace
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- K & H Integrated Print Solutions, Inc
- Molina Healthcare
- Windermere Real Estate

Elevate $1,250 - $2,499
- Aetna
- Compass Courses Maritime Training
- D.A. Davidson & Co.
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- Tiger Construction, Ltd
- Washington Trust Bank
- WSU Everett

Empower $5,000 - $9,999

Engage $500 - $1,249
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- Seattle Music4Life

Program Grants 2018-2019

$10,000+
- EverTrust Foundation
- Howarth Trust

$5,000 +
- Wells Fargo Foundation

$2,000+
- Everett Clinic Foundation
- Tulalip Tribes

Thank you to our 57 business partners for the $111,000 in support last year.

Notes: We strive to provide accurate recognition for every donor and sincerely apologize for any errors or omissions. Matching gifts are included when determining giving levels.
JOIN THE 2020 “IN” CROWD!

INVESTING OPPORTUNITIES

Benefit Breakfast
March 4th

Stuff the Bus
August 14th, 15th, 16th

INSPIRING OPPORTUNITIES

Superintendent Scholarship Event
May 20th

Middle School Art Show
May 27th

High School Art Show
April 15th

INNOVATING OPPORTUNITIES

STEM Celebration
June 3rd

Classroom Grants

Stay connected with us! Facebook @ epsFoundation1 • Twitter @EPSF_WA • Instagram #Everettpublicschoolsfoundation

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Kay Fantin, Executive Director • Kathy McKenzie, Operations Manager, Kirsten Hansen, Development Manager
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